

**VILLAGE OF VERNON HILLS
ORDINANCE 2023-037**

**AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF
VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2023 AND
ENDING APRIL 30, 2024**

WHEREAS, Ordinance No. 2000-20 Adopts a Budget Officer and the guidelines set forth in Illinois Municipal Code Sections (ILCS) 5/8 - 2 - 9.2; 5/8 - 2 - 9.3; 5/8 - 2 - 9.4; 5/8 - 2 - 9.5; 5/8 - 2 - 9.6; 5/8 - 2 - 9.7; 5/8 - 2 - 9.8; 5/8 - 2 - 9.9; and 5/8 - 2 - 9.10; and

WHEREAS, pursuant to 65 ILCS 5/8-2-9.1, et seq., the Village's Budget Officer has prepared and assembled the proposed annual budget for fiscal year beginning May 1, 2023 and ending April 30, 2024 (FY 2024 Budget) and the FY 2024 Budget in preliminary/draft form for consideration by the President and Village Board of Trustees (Village Board); and

WHEREAS, the Village has made the FY 2024 Budget available for public inspection on the Village's website and in the offices of the Village Clerk and Finance Director beginning February 28, 2023, which date is at least ten days prior to the adoption of this Ordinance by the Village Board; and

WHEREAS, the Village Board held a public hearing on the proposed FY 2024 Budget on April 4, 2023, which date is not less than one week after the FY 2024 Budget was first made available for public inspection; and

WHEREAS, notice of the public hearing was published in the *Daily Herald*, a newspaper that has general circulation within the Village, at least ten days prior to the public hearing; and

WHEREAS, the Village Board has determined, upon review of the FY 2024 Budget as presented, and with such further revisions as the Village Board has deemed appropriate, that it will serve, and be in the best interests of, the Village to adopt the FY 2024 Budget;

NOW, THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES AS FOLLOWS:

SECTION 1: APPROVAL OF THE ANNUAL FY 2024 BUDGET. The FY 2024 budget is hereby approved. The amounts budgeted by specific fund, department, division, account, and detail are posted in the Village's financial system, and, when aggregated, are equal to the total budget amounts listed in Exhibit A on page two of this Ordinance.

SECTION 2: PUBLICATION. The Village Clerk is hereby directed to publish this Ordinance in pamphlet form pursuant to the Statutes of the State of Illinois.

SECTION 3: EFFECTIVE DATE. This Ordinance shall be in full force and in effect from, and after, its passage, approval, and publication in the manner as provided by law.

SECTION 4: ORDINANCE NUMBER. This Ordinance shall be known as Ordinance Number 2023-037.

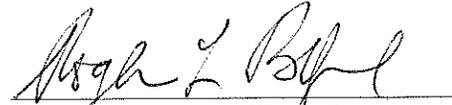
Dated this 18th of April, 2023

Adopted by Roll Call Vote As Follows:

AYES: 5 – Schenk, Oppenheim, Forster, Byrne, Marquardt

NAYS: 0 - None

ABSENT AND NOT VOTING: 2 – Koch, Takaoka


Roger L. Byrne, Village President

PASSED: 04/18/2023

APPROVED: 04/18/2023

ATTEST: 04/18/2023

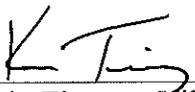

Kevin Timony, Village Clerk



EXHIBIT A

**VILLAGE OF VERNON HILLS
FISCAL YEAR 2024 ANNUAL BUDGET SUMMARY**

GENERAL FUND

Administration	\$	3,501,408
Public Works		6,365,999
Police Department		12,141,573
Judiciary		435,000
Village President / Board / Grants		135,642
Community Development		985,732
General Purpose		7,741,871
Senior Citizen Committee		25,150
Fire & Police Commission		18,200
Events		88,300
Transfers Out		2,150,000
TOTAL GENERAL FUND	\$	33,588,875

GENERAL FUND SUB-FUNDS

Capital Fund	\$	2,988,522
Metra Parking Fund		90,560
Vernon Hills Days Fund		207,860
DUI Fund		27,500
TOTAL GENERAL FUND SUB-FUNDS	\$	3,314,442

TOTAL GENERAL FUND AND SUB-FUNDS

\$ 36,903,317

OTHER FUNDS

Motor Fuel Tax Fund	\$	3,023,375
Dispatch Center Fund		2,867,082
Mellody Farm TIF Fund		1,718,288
Town Center TIF Fund		1,881,125
Hawthorn Mall TIF Fund		102,000
Equipment Replacement Fund		1,403,000
Golf Course Fund		551,084
TOTAL OTHER FUNDS	\$	11,545,954

TOTAL ALL FUNDS

\$ 48,449,271

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HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2023 AND ENDING APRIL 30,
2024

THE 18th DAY OF APRIL 2023

Published in pamphlet form by the Authority of the
President and Board of Trustees of the Village of
Vernon Hills, Lake County, Illinois, this
18th day of April, 2023

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

CERTIFICATE

I, KEVIN TIMONY, CERTIFY THAT I AM THE DULY APPOINTED AND ACTING VILLAGE CLERK OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY, ILLINOIS. I FURTHER CERTIFY THAT ON APRIL 18, 2023, THE CORPORATE AUTHORITIES OF SUCH MUNICIPALITY PASSED AND APPROVED ORDINANCE NO. 2023-037 AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2023 AND ENDING APRIL 30, 2024.

THE PAMPHLET FOR ORDINANCE NO. 2023-037 INCLUDING THE ORDINANCE AND A COVER SHEET THEREOF, WAS PREPARED, AND A COPY DATED APRIL 18, 2023 AND CONTINUING FOR AT LEAST TEN DAYS THEREAFTER. COPIES OF SUCH ORDINANCE WERE ALSO AVAILABLE FOR PUBLIC INSPECTION UPON REQUEST IN THE OFFICE OF THE VILLAGE CLERK.

DATED IN VERNON HILLS, ILLINOIS, THIS 18th DAY OF APRIL 2023.



Kevin Timony, Village Clerk

SEAL



AFFIDAVIT OF SERVICE

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

I, KEVIN TIMONY, BEING FIRST DULY APPOINTED, DEPOSES AND SAYS ON OATH THAT AS VILLAGE CLERK OF THE VILLAGE OF VERNON HILLS, HE DID CAUSE THE FOREGOING CERTIFICATE FOR ORDINANCE NO. 2023-037 AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2023 AND ENDING APRIL 30, 2024 TO BE POSTED IN THE VILLAGE HALL AS REQUIRED BY LAW FROM APRIL 18, 2023 TO APRIL 28, 2023.



Kevin Timony, Village Clerk

SUBSCRIBED AND SWORN TO BEFORE
THIS 18th DAY OF APRIL 2023



Notary Public

