

**VILLAGE OF VERNON HILLS**

**ORDINANCE 2022-058**

**AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2022 AND ENDING APRIL 30, 2023**

**WHEREAS**, Ordinance No. 2000-20 Adopts a Budget Officer and the guidelines set forth in Illinois Municipal Code Sections (ILCS) 5/8 - 2 - 9.2; 5/8 - 2 - 9.3; 5/8 - 2 - 9.4; 5/8 - 2 - 9.5; 5/8 - 2 - 9.6; 5/8 - 2 - 9.7; 5/8 - 2 - 9.8; 5/8 - 2 - 9.9; and 5/8 - 2 - 9.10; and

**WHEREAS**, pursuant to 65 ILCS 5/8-2-9.1, et seq., the Village's Budget Officer has prepared and assembled the proposed annual budget for fiscal year beginning May 1, 2022 and ending April 30, 2023 (FY 2022/23 Budget) and the FY 2022/23 Budget in preliminary form for consideration by the President and Village Board of Trustees (Village Board); and

**WHEREAS**, the Village has made the FY 2022/23 Budget available for public inspection on the Village's website and in the offices of the Village Clerk and Finance Director beginning February 23, 2022, which date is at least ten days prior to the adoption of this Ordinance by the Village Board; and

**WHEREAS**, the Village Board held a public hearing on the proposed FY 2022/23 Budget on April 5, 2022, which date is not less than one week after the FY 2022/23 Budget was first made available for public inspection; and

**WHEREAS**, notice of the public hearing was published in the *Daily Herald*, a newspaper that has general circulation within the Village, at least ten days prior to the public hearing; and

**WHEREAS**, the Village Board has determined, upon review of the FY 2022/23 Budget as presented, and with such further revisions as the Village Board has deemed appropriate, that it will serve, and be in the best interests of, the Village to adopt the FY 2022/23 Budget;

**NOW, THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES AS FOLLOWS:**

**SECTION 1: APPROVAL OF THE ANNUAL FY 2022/23 BUDGET.** The FY 2022/23 budget is hereby approved. The amounts budgeted by specific fund, department, division, account, and detail are posted in the Village's financial system, and, when aggregated, are equal to the total budget amounts listed in Exhibit A on page two of this Ordinance.

**EXHIBIT A**

**VILLAGE OF VERNON HILLS  
FY 2022 / 2023 ANNUAL BUDGET SUMMARY**

**GENERAL FUND**

Administration	\$ 3,540,635
Public Works	6,185,501
Police Department	11,418,660
Judiciary	445,000
Village President / Board / Grants	121,142
Community Development	915,561
General Purpose	9,595,275
Senior Citizen Committee	20,650
Fire & Police Commission	16,700
Events	81,900
<b>TOTAL GENERAL FUND</b>	<b>32,341,024</b>

**GENERAL FUND SUB-FUNDS**

Capital Fund	2,713,500
Summer Celebration Fund	198,060
Driving Under the Influence (DUI) Fund	-
Drug Forfeiture Fund	25,000
Metra Parking Fund	86,560
<b>TOTAL GENERAL FUND SUB-FUNDS</b>	<b>3,023,120</b>

**TOTAL GENERAL FUND & SUB-FUNDS**

**35,364,144**

**OTHER FUNDS**

Motor Fuel Tax Fund	2,464,000
Dispatch Center Fund	2,941,596
Melody Farm TIF Fund	1,769,435
Vernon Hills Town Center TIF Fund	1,628,795
Hawthorn Mall TIF Fund	35,000
Equipment Replacement Fund	553,000
Golf Course Fund	509,477
<b>TOTAL OTHER FUNDS</b>	<b>9,901,303</b>

**TOTAL ALL FUNDS**

**\$45,265,447**

**SECTION 2: PUBLICATION.** The Village Clerk is hereby directed to publish this Ordinance in pamphlet form pursuant to the Statutes of the State of Illinois.

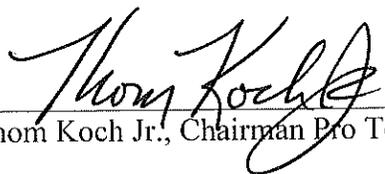
**SECTION 3: EFFECTIVE DATE.** This Ordinance shall be in full force and in effect from, and after, its passage, approval, and publication in the manner as provided by law.

**SECTION 4: ORDINANCE NUMBER.** This Ordinance shall be known as Ordinance Number 2022-058.

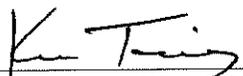
Dated this 19<sup>th</sup> of April, 2022

Adopted by Roll Call Vote As Follows:

AYES: 6 – Takaoka, Schenk, Forster, Oppenheim, Marquardt, Koch  
NAYS: 0 – None  
ABSENT AND NOT VOTING: 1 – Byrne

  
\_\_\_\_\_  
Thom Koch Jr., Chairman Pro Tem

PASSED: 04/19/2022  
APPROVED: 04/19/2022  
ATTEST: 04/19/2022

  
\_\_\_\_\_  
Kevin Timony, Village Clerk



VILLAGE OF VERNON HILLS

ORDINANCE NO. 2022-058

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON  
HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2022 AND ENDING APRIL 30,  
2023

THE 19<sup>th</sup> DAY OF APRIL 2022

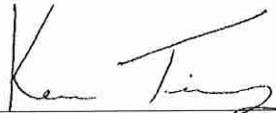
Published in pamphlet form by the Authority of the  
President and Board of Trustees of the Village of  
Vernon Hills, Lake County, Illinois, this  
19<sup>th</sup> day of April, 2022



AFFIDAVIT OF SERVICE

STATE OF ILLINOIS     )  
  )  
COUNTY OF LAKE     )

I, KEVIN TIMONY, BEING FIRST DULY APPOINTED, DEPOSES AND SAYS ON OATH THAT AS VILLAGE CLERK OF THE VILLAGE OF VERNON HILLS, HE DID CAUSE THE FOREGOING CERTIFICATE FOR ORDINANCE NO. 2022-058 AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2022 AND ENDING APRIL 30, 2023 TO BE POSTED IN THE VILLAGE HALL AS REQUIRED BY LAW FROM APRIL 19, 2022 TO APRIL 29, 2022.

  
\_\_\_\_\_  
Kevin Timony, Village Clerk

SUBSCRIBED AND SWORN TO BEFORE  
THIS 19<sup>th</sup> DAY OF APRIL 2022

  
\_\_\_\_\_  
Notary Public

