

**RESOLUTION 2012-057**

**A RESOLUTION ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF  
VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2012 AND  
ENDING APRIL 30, 2013**

**WHEREAS**, Ordinance No. 2000-20 Adopts the Budget Officer and the guidelines set forth in Illinois Municipal Code Sections 5/8 - 2 - 9.2, 5/8 - 2 - 9.3; 5/8 - 2 - 9.4, 5/8 - 2 - 9.5, 5/8 - 2 - 9.6, 5/8 - 2 - 9.7, 5/8 - 2 - 9.8, 5/8 - 2 - 9.9 and 5/8 - 2 - 9.10; and

**WHEREAS**, the details on this budget are available within the Funds and Categories listed below in the posted budget on the Village's Munis Financial System for the Fiscal Year 2011-12;

**NOW, THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES THAT THE BUDGET AMOUNTS BY SPECIFIC ACCOUNT, DIVISION AND DETAIL ITEM ARE POSTED ON THE VILLAGE'S MUNIS FINANCIAL SYSTEM IS APPROVED AND WHEN AGGREGATED, TOTAL THE BUDGET AMOUNTS LISTED BELOW TO THE FOLLOWING FUNDS AND CATEGORIES:**

**GENERAL FUND**

**DEPARTMENTS**

Administration	\$1,980,216
Public Works	4,321,016
Police	9,195,630
Judiciary	320,000
President and Trustees	70,586
Community Development	850,217
General Purpose	1,796,073
Committees	44,220
Police and Fire Commission	2,900
Hotel Motel	0
Events	133,440
Resident Direct Benefit	232,725

**TOTAL GENERAL FUND DEPARTMENTS     \$18,947,023**

**SUB-FUNDS OF THE GENERAL FUND**

Capital Sub-Fund	\$180,000
Summer Celebration Sub-Fund	136,900
911 Sub-Fund	298,760
DUI Sub-Fund	0

Drug Forfeiture Sub-Fund	0
Metra Station Sub-Fund	66,400
<b>TOTAL GENERAL SUB-FUNDS</b>	<b>\$ 682,060</b>
<b>TOTAL GENERAL FUND</b>	<b>\$19,629,083</b>
<b>OTHER FUNDS</b>	
Motor Fuel Tax Fund	\$1,162,000
Tax Increment Sub-Fund	742,022
Replacement Fund	861,500
VHAC Fund	41,000
Golf Course Fund	700,000
<b>TOTAL ALL FUNDS</b>	<b>\$23,135,605</b>

**BE IT FURTHER RESOLVED** that this resolution should be in full force and effect from and after its passage and approval in the manner provided by law.

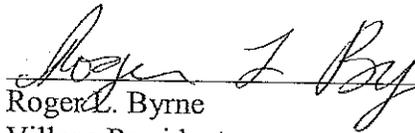
Dated the 17th of April, 2012

Adopted by roll call vote as follows:

AYES: 5 - Koch, Marquardt, Schultz, Schwartz, Williams

NAYS: 0 - None

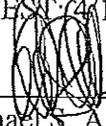
ABSENT AND NOT VOTING: 1 - Hebda

  
 Roger L. Byrne  
 Village President

PASSED: 4/17/2012

APPROVED: 4/17/2012

ATTEST: 4/17/2012

  
 Michael S. Allison  
 Village Clerk

