

VILLAGE OF VERNON HILLS

ORDINANCE NO. 2019-046

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON  
HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2019 AND ENDING APRIL 30,  
2020

THE 16TH DAY OF APRIL 2019

Published in pamphlet form by the Authority of the  
President and Board of Trustees of the Village of  
Vernon Hills, Lake County, Illinois, this  
16<sup>th</sup> Day of April 2019

**ORDINANCE 2019-046**

**AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2019 AND ENDING APRIL 30, 2020**

**WHEREAS**, Ordinance No. 2000-20 Adopts the Budget Officer and the guidelines set forth in Illinois Municipal Code Sections 5/8 - 2 - 9.2, 5/8 - 2 - 9.3, 5/8 - 2 - 9.4, 5/8 - 2 - 9.5, 5/8 - 2 - 9.6, 5/8 - 2 - 9.7, 5/8 - 2 - 9.8, 5/8 - 2 - 9.9 and 5/8 - 2 - 9.10; and

**WHEREAS**, pursuant to 65 ILCS 5/8-2-9.1, et seq., the Budget Officer of the Village has prepared and compiled the contents of the proposed annual budget for the fiscal year beginning May 1, 2019 and ending April 30, 2020 ("**FY 2019/20 Budget**") and the FY 2019/20 Budget in tentative form for consideration by the President and Village Board of Trustees ("**Village Board**"); and

**WHEREAS**, the FY 2019/20 Budget has been made conveniently available for public inspection in the office of the Village Clerk and Finance Director, beginning, February 25, 2019, which date is at least ten days prior to the date of passage of this Ordinance by the Village Board; and

**WHEREAS**, the Village Board held a public hearing on the FY 2019/20 Budget on April 3, 2019, which date is not less than one week after the FY 2019/20 Budget was first made available for inspection; and

**WHEREAS**, notice of the public hearing was published in the Daily Herald, which is a newspaper having a general circulation in the Village, at least one week prior to the time of the public hearing; and

**WHEREAS**, the Village Board has determined, upon review of the FY 2019/20 Budget as presented and with such further revisions as it has deemed appropriate, that it will serve and be in the best interests of the Village to adopt the FY 2019/20 Budget;

**NOW, THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES AS FOLLOWS:**

**SECTION 1: APPROVAL OF ANNUAL FY 2019/20 BUDGET.** The Fiscal Year 2019/20 budget is hereby approved. The amounts budgeted by specific account, division and detail are posted in the Village's Financial System and when aggregated, are equal to the budget amounts listed below. A summary of the Village's budget is attached in Exhibit A, and \$500,000 is budgeted for the Village Golf Course and a detailed Golf Course budget was provided by Kemper Sports Management for guidance purposes only on March 19, 2019:

**VILLAGE OF VERNON HILLS**  
**FY 2019/20 ANNUAL BUDGET SUMMARY**

**GENERAL FUND**

**DEPARTMENTS**

Administration	\$	2,773,114
Public Works		5,562,920
Police		11,712,386
Judiciary		424,000
President and Trustees		120,742
Community Development		994,239
General Purpose		1,497,291
Committees		36,058
Police and Fire Commission		6,595
Events		106,140

**TOTAL GENERAL FUND DEPARTMENTS =** \$ **23,233,485**

**SUB-FUNDS OF THE GENERAL FUND**

Capital Sub-Fund	\$	1,215,000
Summer Celebration Sub-Fund		167,060
DUI Sub-Fund		0
Drug Forfeiture Sub-Fund		46,000
Metra Station Sub-Fund		86,310

**TOTAL GENERAL SUB-FUNDS =** \$ **1,514,370**

**TOTAL GENERAL FUND =** \$ **24,747,855**

**OTHER FUNDS**

Motor Fuel Tax Fund	\$	1,100,000
Dispatch Center Fund		2,797,618
Mellody Farm TIF Fund		649,108
Vernon Hills Town Center TIF Fund		1,438,920
Replacement Fund		459,000
Golf Course Fund		500,000

**TOTAL OTHER FUNDS =** \$ **6,444,646**

**TOTAL ALL FUNDS =** \$ **31,692,501**

**SECTION 2: PUBLICATION.** The Village Clerk is hereby directed to publish this Ordinance in pamphlet form pursuant to the Statutes of the State of Illinois.

**SECTION 3: EFFECTIVE DATE.** This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner as provided by law.

**SECTION 4: ORDINANCE NUMBER.** This Ordinance shall be known as Ordinance Number 2019-046.

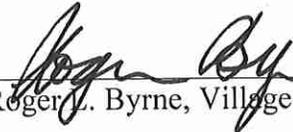
Dated this 16<sup>th</sup> of April, 2019

Adopted by Roll Call Vote As Follows:

AYES: 7 – Byrne, Brown, Schultz, Koch, Oppenheim, Takaoka, Marquardt

NAYS: 0 - None

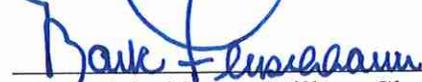
ABSENT AND NOT VOTING: 0 - None

  
\_\_\_\_\_  
Roger L. Byrne, Village President

PASSED: 04/16/2019

APPROVED: 04/16/2019

ATTEST: 04/16/2019

  
\_\_\_\_\_  
Mark Fleischhauer, Village Clerk



STATE OF ILLINOIS )  
                                  )  
COUNTY OF LAKE    )

CERTIFICATE

I, MARK FLEISCHHAUER, CERTIFY THAT I AM THE DULY APPOINTED AND ACTING VILLAGE CLERK OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY, ILLINOIS. I FURTHER CERTIFY THAT ON APRIL 16, 2019, THE CORPORATE AUTHORITIES OF SUCH MUNICIPALITY PASSED AND APPROVED ORDINANCE NO. 2019-046 - AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2019 AND ENDING APRIL 30, 2020

THE PAMPHLET FOR ORDINANCE NO. 2019-046 INCLUDING THE ORDINANCE AND A COVER SHEET THEREOF, WAS PREPARED, AND A COPY DATED APRIL 16, 2019 AND CONTINUING FOR AT LEAST TEN DAYS THEREAFTER. COPIES OF SUCH ORDINANCE WERE ALSO AVAILABLE FOR PUBLIC INSPECTION UPON REQUEST IN THE OFFICE OF THE VILLAGE CLERK.

DATED IN VERNON HILLS, ILLINOIS, THIS 16th DAY OF APRIL 2019



\_\_\_\_\_  
Mark Fleischhauer  
Village Clerk

SEAL



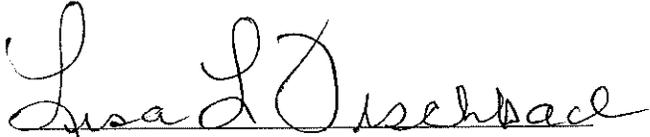
AFFIDAVIT OF SERVICE

STATE OF ILLINOIS     )  
  )  
COUNTY OF LAKE     )

I, MARK FLEISCHHAUER, BEING FIRST DULY APPOINTED, DEPOSES AND SAYS ON OATH THAT AS VILLAGE CLERK OF THE VILLAGE OF VERNON HILLS, HE DID CAUSE THE FOREGOING CERTIFICATE FOR ORDINANCE NO. 2019-046 - AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2019 AND ENDING APRIL 30, 2020 TO BE POSTED IN THE VILLAGE HALL AS REQUIRED BY LAW FROM APRIL 16 TO APRIL 26, 2019.

  
\_\_\_\_\_  
Mark Fleischhauer  
Village Clerk

SUBSCRIBED AND SWORN TO BEFORE  
THIS 16<sup>TH</sup> DAY OF APRIL 2019

  
\_\_\_\_\_  
Notary Public

