

**VILLAGE OF VERNON HILLS
RESOLUTION NO. 2017-044**

**A RESOLUTION AMENDING THE ANNUAL BUDGET OF THE VILLAGE OF VERNON HILLS,
COUNTY OF LAKE, STATE OF ILLINOIS, FOR THE
FISCAL YEAR BEGINNING MAY 1, 2016 AND ENDING APRIL 30, 2017**

WHEREAS, by Resolution No. 2016-064, the Village President and Board of Trustees of the Village of Vernon Hills ("*Village Board*"), Illinois adopted the Annual Budget of the Village of Vernon Hills for the fiscal year beginning May 1, 2016, and ending April 30, 2017; and

WHEREAS, following the adoption of the budget, the Village encountered a need for professional services that resulting in unanticipated expenditures that require appropriation; and

WHEREAS, following the adoption of the budget, the Village also encountered an increase in personnel expenditures for overtime and the settlement of a collective bargaining agreement that resulted in additional expenditures that require appropriation; and

WHEREAS, the Village Board has determined that it will serve and be in the best interest of the Village to adopt a Resolution amending the Annual Budget;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE BOARD OF VERNON HILLS, LAKE COUNTY, ILLINOIS, as follows:

SECTION 1: RECITALS. The foregoing recitals are incorporated into, and made a part of, this Resolution as the findings of the Village Board.

SECTION 2: ADOPTION OF AMENDMENTS. The Annual Budget shall be, and it is hereby, amended as follows:

EXPENDITURES – GENERAL FUND	ORIGINAL	AMENDMENT	REVISED
Subscriptions / Dues – 0101001-520400	\$46,335	\$ 1,500	\$47,835
Contractual Services – 0101001-520990	\$11,500	\$9,000	\$20,500
Police Overtime – 0103030-500020	\$342,000	\$150,000	\$492,000
Transfer to Dispatch – 0103032-580080	\$1,251,350	\$33,860	\$1,285,210
Contingency	\$194,594	(\$194,360)	\$234
NET IMPACT TO THE BUDGET =	\$1,845,779	\$ 0	\$1,845,779

EXPENDITURES – DISPATCH FUND	ORIGINAL	AMENDMENT	REVISED
Full Time Salary – 0803032-500010	\$1,124,352	\$28,110	\$1,152,462
Employer FICA – 0803032-510050	\$98,028	\$2,150	\$100,178
Employer IMRF – 0803032-510060	\$169,159	\$3,600	\$172,759
REVENUES – DISPATCH FUND	ORIGINAL	AMENDMENT	REVISED
Payment from General Fund – 08-499994	(\$1,251,350)	(\$33,860)	(\$1,285,210)
NET IMPACT TO THE BUDGET =	\$140,189	\$ 0	\$140,189

SECTION 3: EFFECTIVE DATE. This Resolution shall be in full force and effect from and after its passage, approval, and publication in the manner as provided by law.

SECTION 4: RESOLUTION NUMBER. This Resolution shall be known as Resolution Number 2017-044.

Dated the 18th of April, 2017

Adopted by roll call votes as follows:

AYES: 6 – Koch, Grieb, Williams, Hebda, Schultz, Marquardt

NAYS: 0 - None

ABSENT AND NOT VOTING: 0 - None

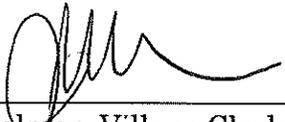


Roger L. Byrne, Village President

PASSED: 4/18/2017

APPROVED: 4/18/2017

ATTEST: 4/19/2017



John M. Kalmar, Village Clerk

