

RESOLUTION 2013-085

A RESOLUTION AUTHORIZING THE TRANSFER OF \$980,000 TO THE DISPATCH CENTER FUND FROM THE POLICE TELECOMMUNICATIONS TO COVER THE COSTS OF FY2012-13 DISPATCH SERVICES FOR VERNON HILLS

WHEREAS, Resolution 2012-187 amended Budget Resolution 2012-057 resulting in a budgeted amount of \$1,232,912 to be transferred from the General Fund to the Dispatch Center Fund to cover the costs of the FY2012-13 dispatch services for the Village of Vernon Hills; and

WHEREAS, the \$1,232,912 figure was the amount that remained after all other budgetary amounts in the form Telecommunications Division were reallocated to other divisions in the Police Department or to the Dispatch Center Fund; and

WHEREAS, Resolution 2013-059 transfers \$58,000 from the budgeted amount to be transferred from the General Fund to the Dispatch Center Fund to cover the costs of the FY2012-13 dispatch services for the Village of Vernon Hills in order to cover salary shortfalls identified in Resolution 2013-059; and

WHEREAS, this left the budgeted amount of \$1,174,912; and

WHEREAS, it is now projected, after adjusting for estimated accruals, that the actual amount required to be transferred from the General Fund to the Dispatch Center Fund to cover the costs of the FY2012-13 dispatch services for the Village of Vernon Hills is \$980,000.

NOW THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY, ILLINOIS:
THAT the Finance Director shall transfer \$980,000 from the Police Telecommunications Transfer to Dispatch Fund account (0103032-580080) to cover the costs of the FY2012-13 dispatch services for the Village of Vernon Hills.

Dated the 7th of May, 2013

Adopted by roll call votes as follows:

AYES: 6 - Koch, Marquardt, Schultz, Schwartz, Williams, Hebda

NAYS: 0 - None

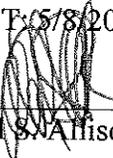
ABSENT AND NOT VOTING: 0 - None


Roger Byrne, Village President

PASSED: 5/7/2013

APPROVED: 5/7/2013

ATTEST: 5/8/2013


Michael S. Allison, Village Clerk