

RESOLUTION 2009-072

**A RESOLUTION ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF
VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2009 AND
ENDING APRIL 30, 2010**

WHEREAS, Ordinance No. 2000-20 Adopts the Budget Officer and the guidelines set forth in Illinois Municipal Code Sections 5/8 - 2 - 9.2, 5/8 - 2 - 9.3, 5/8 - 2 - 9.4, 5/8 - 2 - 9.5, 5/8 - 2 - 9.6, 5/8 - 2 - 9.7, 5/8 - 2 - 9.8, 5/8 - 2 - 9.9 and 5/8 - 2 - 9.10; and

WHEREAS, the details on this budget are available within the Funds and Categories listed below in the posted budget on the Village's Munis Financial System for the Fiscal Year 2009-10;

NOW, THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES THAT THE BUDGET AMOUNTS BY SPECIFIC ACCOUNT, DIVISION AND DETAIL ITEM ARE POSTED ON THE VILLAGE'S MUNIS FINANCIAL SYSTEM IS APPROVED AND WHEN AGGREGATED, TOTAL THE BUDGET AMOUNTS LISTED BELOW TO THE FOLLOWING FUNDS AND CATEGORIES:

GENERAL FUND

DEPARTMENTS

Administration	\$1,957,945
Public Works	4,275,016
Police	8,855,378
Judiciary	290,000
President and Trustees	78,687
Community Development	1,575,089
General Purpose	1,111,500
Committees	40,214
Police and Fire Commission	2,900
Hotel Motel	683,000
Events	152,555
Resident Direct Benefit	712,720

TOTAL GENERAL FUND DEPARTMENTS \$19,749,004

SUB-FUNDS OF THE GENERAL FUND

Capital Sub-Fund	\$907,000
Summer Celebration Sub-Fund	128,200
911 Sub-Fund	337,690
DUI Sub-Fund	0

Drug Forfeiture Sub-Fund	2,000
Commuter Station Sub-Fund	111,336
TOTAL GENERAL SUB-FUNDS	\$ 1,486,226
TOTAL GENERAL FUND	\$21,235,230

OTHER FUNDS

Motor Fuel Tax Fund	\$1,400,500
Tax Increment Sub-Fund	516,527
Replacement Fund	2,050,000
VHAC Fund	5,000
Golf Course Fund	700,000
TOTAL ALL FUNDS	\$25,907,275

BE IT FURTHER RESOLVED that this resolution should be in full force and effect from and after its passage and approval in the manner provided by law.

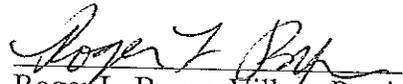
I have hereunto set my hand and seal this 23rd day of April 2009.

Adopted by roll call vote as follows:

AYES: 6-Marquardt, Schultz, Schwartz, Williams, Hebda, Koch

NAYS: 0-None

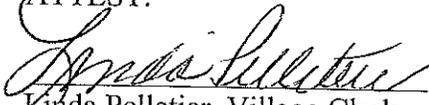
ABSENT AND NOT VOTING: 0-None


Roger L. Byrne, Village President

PASSED: 4/23/2009

APPROVED: 4/23/2009

ATTEST:


Linda Pelletier, Village Clerk

