

VILLAGE OF VERNON HILLS

ORDINANCE 2025-052

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2025 AND ENDING APRIL 30, 2026

WHEREAS, Ordinance No. 2000-20 Adopts a Budget Officer and the guidelines set forth in Illinois Municipal Code Sections (ILCS) 5/8 - 2 - 9.2; 5/8 - 2 - 9.3; 5/8 - 2 - 9.4; 5/8 - 2 - 9.5; 5/8 - 2 - 9.6; 5/8 - 2 - 9.7; 5/8 - 2 - 9.8; 5/8 - 2 - 9.9; and 5/8 - 2 - 9.10; and

WHEREAS, pursuant to 65 ILCS 5/8-2-9.1, et seq., the Village's Budget Officer has prepared and assembled the proposed annual budget for fiscal year beginning May 1, 2025 and ending April 30, 2026 (FY 2026 Budget) and the FY 2026 Budget in preliminary/draft form for consideration by the President and Village Board of Trustees (Village Board); and

WHEREAS, the Village has made the FY 2026 Budget available for public inspection on the Village's website and in the offices of the Village Clerk and Finance Director beginning February 21, 2025, which date is at least ten days prior to the adoption of this Ordinance by the Village Board; and

WHEREAS, the Village Board held a public hearing on the proposed FY 2026 Budget on March 31, 2025, which date is not less than one week after the FY 2026 Budget was first made available for public inspection; and

WHEREAS, notice of the public hearing was published on March 19, 2025, in the *Daily Herald*, a newspaper that has general circulation within the Village, at least ten days prior to the public hearing; and

WHEREAS, the Village Board has determined, upon review of the FY 2026 Budget as presented, and with such further revisions as the Village Board has deemed appropriate, that it will serve, and be in the best interests of, the Village to adopt the FY 2026 Budget;

NOW, THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES AS FOLLOWS:

SECTION 1: APPROVAL OF THE ANNUAL FY 2026 BUDGET. The FY 2026 budget is hereby approved. The amounts budgeted by specific fund, department, division, account, and detail are posted in the Village's financial system, and, when aggregated, are equal to the total budget amounts listed below.

VILLAGE OF VERNON HILLS
FISCAL YEAR 2026 ANNUAL BUDGET SUMMARY

GENERAL FUND

Administration	\$	2,007,306
Public Works		5,025,147
Police Department		15,245,857
Community Development		1,241,668
Fleet Maintenance		703,584
Buildings and Grounds		2,193,368
President and Board		138,512
Events		474,795
General Purpose		8,589,655
Transfers Out		1,411,909
TOTAL GENERAL FUND	\$	37,031,801

CAPITAL PROJECT FUNDS

Capital Fund	\$	6,539,500
Vehicle and Equipment Replacement Fund		1,038,170
TOTAL CAPITAL PROJECT FUNDS	\$	7,577,670

SPECIAL REVENUE FUNDS

Motor Fuel Tax Fund	\$	25,000
Motor Fuel Tax Fund – Transfers Out		1,400,000
Dispatch Center Fund		1,479,673
Mellody Farm TIF Fund		1,797,451
Town Center TIF Fund		1,660,549
Hawthorn Mall TIF Fund		3,131,862
Restricted Police Fund		27,000
TOTAL SPECIAL REVENUE FUNDS	\$	9,521,535

ENTERPRISE FUNDS

Golf Course Fund - Expense	\$	664,581
Golf Course Fund - Capital Spending		25,000
Metra Parking Fund - Expense		100,085
TOTAL ENTERPRISE FUNDS	\$	789,666

PENSION TRUST FUND

Police Pension Fund - Deductions	\$	4,250,953
----------------------------------	----	-----------

TOTAL ALL FUNDS	\$	59,171,625
------------------------	-----------	-------------------

SECTION 2: PUBLICATION. The Village Clerk is hereby directed to publish this Ordinance in pamphlet form pursuant to the Statutes of the State of Illinois.

SECTION 3: EFFECTIVE DATE. This Ordinance shall be in full force and in effect from, and after, its passage, approval, and publication in the manner as provided by law.

SECTION 4: ORDINANCE NUMBER. This Ordinance shall be known as Ordinance Number 2025-052.

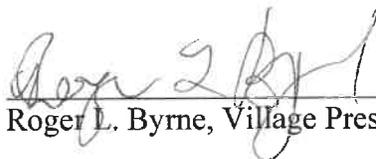
Dated this 15th of April, 2025

Adopted by Roll Call Vote As Follows:

AYES: 5 – Forster, Schenk, Oppenheim, Byrne, Koch

NAYS: 0 – None

ABSENT AND NOT VOTING: 2 – Marquardt, Takaoka



Roger L. Byrne, Village President

PASSED: 04/15/2025

APPROVED: 04/15/2025

ATTEST: 04/15/2025



Kevin Timony, Village Clerk



VILLAGE OF VERNON HILLS

ORDINANCE NO. 2025-052

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON
HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2025 AND ENDING APRIL 30,
2026

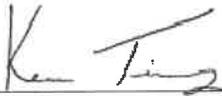
THE 15th DAY OF APRIL 2025

Published in pamphlet form by the Authority of the
President and Board of Trustees of the Village of
Vernon Hills, Lake County, Illinois, this
15th day of April, 2025

AFFIDAVIT OF SERVICE

STATE OF ILLINOIS)
)
COUNTY OF LAKE)

I, KEVIN TIMONY, BEING FIRST DULY APPOINTED, DEPOSES AND SAYS ON OATH THAT AS VILLAGE CLERK OF THE VILLAGE OF VERNON HILLS, HE DID CAUSE THE FOREGOING CERTIFICATE FOR ORDINANCE NO. 2025-052 AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2025 AND ENDING APRIL 30, 2026 TO BE POSTED IN THE VILLAGE HALL AS REQUIRED BY LAW FROM APRIL 15, 2025 TO APRIL 29, 2025.



Kevin Timony, Village Clerk

SUBSCRIBED AND SWORN TO BEFORE ME
THIS 15th DAY OF APRIL, 2025



Notary Public

