

**VILLAGE OF VERNON HILLS**  
**ORDINANCE 2024-058**

**AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2024 AND ENDING APRIL 30, 2025**

**WHEREAS**, Ordinance No. 2000-20 Adopts a Budget Officer and the guidelines set forth in Illinois Municipal Code Sections (ILCS) 5/8 - 2 - 9.2; 5/8 - 2 - 9.3; 5/8 - 2 - 9.4; 5/8 - 2 - 9.5; 5/8 - 2 - 9.6; 5/8 - 2 - 9.7; 5/8 - 2 - 9.8; 5/8 - 2 - 9.9; and 5/8 - 2 - 9.10; and

**WHEREAS**, pursuant to 65 ILCS 5/8-2-9.1, et seq., the Village's Budget Officer has prepared and assembled the proposed annual budget for fiscal year beginning May 1, 2024 and ending April 30, 2025 (FY 2025 Budget) and the FY 2025 Budget in preliminary/draft form for consideration by the President and Village Board of Trustees (Village Board); and

**WHEREAS**, the Village has made the FY 2025 Budget available for public inspection on the Village's website and in the offices of the Village Clerk and Finance Director beginning February 28, 2024, which date is at least ten days prior to the adoption of this Ordinance by the Village Board; and

**WHEREAS**, the Village Board held a public hearing on the proposed FY 2025 Budget on April 2, 2024, which date is not less than one week after the FY 2025 Budget was first made available for public inspection; and

**WHEREAS**, notice of the public hearing was published on March 18, 2024, in the *Daily Herald*, a newspaper that has general circulation within the Village, at least ten days prior to the public hearing; and

**WHEREAS**, the Village Board has determined, upon review of the FY 2025 Budget as presented, and with such further revisions as the Village Board has deemed appropriate, that it will serve, and be in the best interests of, the Village to adopt the FY 2025 Budget;

**NOW, THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES AS FOLLOWS:**

**SECTION 1: APPROVAL OF THE ANNUAL FY 2025 BUDGET.** The FY 2025 budget is hereby approved. The amounts budgeted by specific fund, department, division, account, and detail are posted in the Village's financial system, and, when aggregated, are equal to the total budget amounts listed in Exhibit A on page two of this Ordinance.

**EXHIBIT A**

**VILLAGE OF VERNON HILLS  
FISCAL YEAR 2025 ANNUAL BUDGET SUMMARY**

**GENERAL FUND**

Administration	\$ 1,943,994
Public Works	4,748,263
Police Department	13,284,110
Community Development	1,062,992
Fleet Maintenance	666,344
Buildings and Grounds	1,747,552
President and Board	137,812
Events	437,495
General Purpose	9,098,694
Transfers Out: One-Time Capital Funding	11,349,000
Transfers Out	3,430,000
<b>TOTAL GENERAL FUND</b>	<b>\$ 47,906,256</b>

**CAPITAL PROJECT FUNDS**

Capital Fund	\$ 5,399,500
Vehicle and Equipment Replacement Fund	1,236,800
<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$ 6,636,300</b>

**SPECIAL REVENUE FUNDS**

Motor Fuel Tax Fund	\$ 25,000
Motor Fuel Tax Fund – Transfers Out	1,529,000
Dispatch Center Fund	2,483,103
Mellody Farm TIF Fund	1,731,558
Town Center TIF Fund	1,692,654
Hawthorn Mall TIF Fund	2,281,859
DUI Fund	110,000
State Seizure Fund	10,000
Drug Forfeiture Fund	10,000
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$ 9,873,174</b>

**ENTERPRISE FUNDS**

Golf Course Fund - Expense	\$ 645,367
Golf Course Fund - Capital Spending	496,000
Metra Parking Fund - Expense	200,551
<b>TOTAL ENTERPRISE FUNDS</b>	<b>\$ 1,341,918</b>

<b>TOTAL ALL FUNDS</b>	<b>\$ 65,757,648</b>
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**SECTION 2: PUBLICATION.** The Village Clerk is hereby directed to publish this Ordinance in pamphlet form pursuant to the Statutes of the State of Illinois.

**SECTION 3: EFFECTIVE DATE.** This Ordinance shall be in full force and in effect from, and after, its passage, approval, and publication in the manner as provided by law.

**SECTION 4: ORDINANCE NUMBER.** This Ordinance shall be known as Ordinance Number 2024-058.

Dated this 16<sup>th</sup> of April, 2024

Adopted by Roll Call Vote As Follows:

AYES: 6 – Marquardt, Oppenheim, Forster Schenk, Koch, Byrne

NAYS: 0 - None

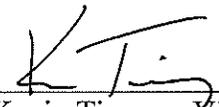
ABSENT AND NOT VOTING: 1 – Takaoka

  
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Roger L. Byrne, Village President

PASSED: 04/16/2024

APPROVED: 04/16/2024

ATTEST: 04/16/2024

  
\_\_\_\_\_  
Kevin Timony, Village Clerk



VILLAGE OF VERNON HILLS

ORDINANCE NO. 2024-058

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON  
HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2024 AND ENDING APRIL 30,  
2025

THE 16<sup>th</sup> DAY OF APRIL 2024

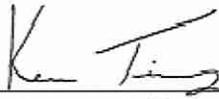
Published in pamphlet form by the Authority of the  
President and Board of Trustees of the Village of  
Vernon Hills, Lake County, Illinois, this  
16<sup>th</sup> day of April, 2024



AFFIDAVIT OF SERVICE

STATE OF ILLINOIS       )  
  )  
COUNTY OF LAKE        )

I, KEVIN TIMONY, BEING FIRST DULY APPOINTED, DEPOSES AND SAYS ON OATH THAT AS VILLAGE CLERK OF THE VILLAGE OF VERNON HILLS, HE DID CAUSE THE FOREGOING CERTIFICATE FOR ORDINANCE NO. 2024-058 AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE VILLAGE OF VERNON HILLS FOR THE FISCAL YEAR COMMENCING MAY 1, 2024 AND ENDING APRIL 30, 2025 TO BE POSTED IN THE VILLAGE HALL AS REQUIRED BY LAW FROM APRIL 16, 2024 TO APRIL 26, 2024.

  
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Kevin Timony, Village Clerk

SUBSCRIBED AND SWORN TO BEFORE ME  
THIS 16<sup>th</sup> DAY OF APRIL 2024

  
\_\_\_\_\_  
Notary Public

