

**AGENDA
COMMITTEE OF THE WHOLE MEETING
VERNON HILLS VILLAGE BOARD
MARCH 19, 2019**

*UNLESS DECIDED OTHERWISE BY BOARD ACTION, DISCUSSION AT
COMMITTEE OF THE WHOLE LEVEL WILL CONCLUDE AT 10:00 P.M.*

**1. APPROVAL OF COMMITTEE OF THE WHOLE MEETING MINUTES OF
MARCH 5, 2019**

2. PRESENTATION OF 2019/20 BUDGET

A. Community Development	994,239	-11.78%	(BC Atkinson)
B. Committees	36,058	-0.96%	(BC Atkinson)
C. Events Fund	106,140	-0.38%	(AVM Petrillo)
D. Summer Celebration Fund	167,060	-10.37%	(AVM Petrillo)
E. Judiciary	524,000	16.70%	(AVM Petrillo)
F. President & Village Board	120,742	-80.63%	(AVM Petrillo)
G. Administration	2,773,114	2.65%	(AVM Petrillo/Fin Dir Fairbairn)
H. General Purpose	1,397,291	-19.85%	(Fin Dir Fairbairn)
I. Vernon Hills Town Center TIF	1,438,920	9.60%	(Fin Dir Fairbairn)
J. Melody Farm TIF	649,108	0.15%	(Fin Dir Fairbairn)
K. Golf Course	422,777	-2.69%	(Kemper Sports Mgmt)
L. Social Service Grants	34,500	0%	(VM Fleischhauer)

3. ADJOURNMENT

The Village of Vernon Hills is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and require certain accommodations in order to allow them to observe and/or participate in this meeting, or have questions regarding the accessibility of the meeting or the facilities, should contact Assistant Village Manager, Jon Petrillo, at (847) 918-3540 promptly to allow the Village to make reasonable accommodations for those persons.