AGENDA
COMMITTEE OF THE WHOLE MEETING
VERNON HILLS VILLAGE BOARD
MARCH 19, 2019

UNLESS DECIDED OTHERWISE BY BOARD ACTION, DISCUSSION AT
COMMITTEE OF THE WHOLE LEVEL WILL CONCLUDE AT 10:00 P.M.

1. APPROVAL OF COMMITTEE OF THE WHOLE MEETING MINUTES OF
   MARCH 5, 2019

2. PRESENTATION OF 2019/20 BUDGET

   A. Community Development  994,239  -11.78%  (BC Atkinson)
   B. Committees            36,058   -0.96%   (BC Atkinson)
   C. Events Fund           106,140  -0.38%   (AVM Petrillo)
   D. Summer Celebration Fund 167,060  -10.37% (AVM Petrillo)
   E. Judiciary             524,000  16.70%   (AVM Petrillo)
   F. President & Village Board 120,742  -80.63% (AVM Petrillo)
   G. Administration       2,773,114  2.65%  (AVM Petrillo/Fin Dir Fairbairn)
   H. General Purpose      1,397,291  -19.85% (Fin Dir Fairbairn)
   I. Vernon Hills Town Center TIF 1,438,920  9.60%  (Fin Dir Fairbairn)
   J. Mellody Farm TIF      649,108   0.15%   (Fin Dir Fairbairn)
   K. Golf Course           422,777  -2.69%   (Kemper Sports Mgmt)
   L. Social Service Grants 34,500    0%      (VM Fleischhauer)

3. ADJOURNMENT

The Village of Vernon Hills is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and require certain accommodations in order to allow them to observe and/or participate in this meeting, or have questions regarding the accessibility of the meeting or the facilities, should contact Assistant Village Manager, Jon Petrillo, at (847) 918-3540 promptly to allow the Village to make reasonable accommodations for those persons.