

**AGENDA
COMMITTEE OF THE WHOLE MEETING
VERNON HILLS VILLAGE BOARD
MARCH 16, 2020**

*UNLESS DECIDED OTHERWISE BY BOARD ACTION, DISCUSSION AT
COMMITTEE OF THE WHOLE LEVEL WILL CONCLUDE AT 10:00 P.M.*

**1. APPROVAL OF THE COMMITTEE OF THE WHOLE MEETING MINUTES OF
MARCH 3, 2020**

2. PRESENTATION OF 2020/21 BUDGET

<https://www.vernonhills.org/documentcenter/view/7058/2021-vh-draft-budget>

OPENING / INTRODUCTORY COMMENTS - VM Fleischhauer

- A. Budget Overview – Fin Dir Fairbairn/ Ed Mckee**
- B. Police Department – Chief Kreis/ DC Zimmerman**
- C. Dispatch Center Fund – Chief Kreis/ DC Zimmerman**
- D. DUI Fund – Chief Kreis/ DC Zimmerman**
- E. Forfeiture Fund – Chief Kreis/ DC Zimmerman**
- F. Public Works Department – PW Director Brown**
- G. Capital Fund – PW Director Brown**
- H. Motor Fuel Tax Fund – PW Director Brown**
- I. Replacement Fund – PW Director Brown**
- J. Metra Parking Fund – PW Director Brown**
- K. Community Development – CD Dir Atkinson**
- L. Committees – AVM Petrillo / Ed Mckee**
- M. Summer Celebration – AVM Petrillo**
- N. Events – AVM Petrillo**
- O. Judiciary – AVM Petrillo**
- P. President and Board – AVM Petrillo**
- Q. Administration – Fin Dir Fairbairn/ AVM Petrillo**
- R. General Purpose – Fin Dir Fairbairn/ Ed Mckee**
- S. Melody Farm TIF – Fin Dir Fairbairn/ Ed Mckee**
- T. Vernon Hills Town Center TIF – Fin Dir Fairbairn/ Ed Mckee**
- U. Social Services Grants – VM Fleischhauer**
- V. Golf Course – Kemper Sports Mgmt. VP Operations Lytton/ Mgr. Poblocki**

3. ADJOURNMENT

A closed session to discuss land acquisition-[sec. 2(c)(5)]; litigation-[sec. 2(c) (11)]; personnel-[sec. 2(c)(1)]; approval of minutes is scheduled

The Village of Vernon Hills is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and require certain accommodations in order to allow them to observe and/or participate in this meeting, or have questions regarding the accessibility of the meeting or the facilities, should contact Assistant Village Manager, Jon Petrillo, at (847) 918-3540 promptly to allow the Village to make reasonable accommodations for those persons.