

AGENDA
COMMITTEE OF THE WHOLE MEETING
VERNON HILLS VILLAGE BOARD
MARCH 6, 2018

*UNLESS DECIDED OTHERWISE BY BOARD ACTION, DISCUSSION AT
COMMITTEE OF THE WHOLE LEVEL WILL CONCLUDE AT 10:00 P.M.*

- 1. APPROVAL OF COMMITTEE OF THE WHOLE MEETING MINUTES OF FEBRUARY 6, 2018**
- 2. PRESENTATION OF THE FY 2018-19 PROPOSED BUDGET (FD LARSON)**
 - A. Budget Overview (Introductory Section P. 19-26)
 - B. General Fund Revenues (P. 35-46)
 - C. Police Budget (P. 47-76)
 - D. Dispatch Center Fund Budget (P. 77-88)
 - E. DUI and Drug Forfeiture Budgets (P. 89-96)
 - F. Fire and Police Commission Budget (P 97-100)
 - G. Community Development Budget (P. 101-116)
 - H. Capital Sub-fund Budget (P. 117-128)
 - I. Motor Fuel Tax Budget (P. 129-138)
 - J. Metra Station Sub-fund Budget (P. 139-146)
 - K. Public Works Budget (P.147-184)
 - L. Replacement Fund Budget (P. 185-194)
 - M. Community Events Budget (P. 195-202)
 - N. Summer Celebration Budget (P. 203-212)
 - O. General Purpose Budget (P. 213-218)
 - P. Administration Budget (P. 219-242)
 - Q. Committees Budget (P. 243-250)
 - R. Judiciary Budget (P. 251-256)
 - S. President & Village Board Budget (P. 257-262)
 - T. Vernon Hills Town Center (VHTC) Tax Increment Fund Budget (P. 263-270)
 - U. Mellody Farm Tax Increment Fund Budget (P. 271-278)

3. ADJOURNMENT

The Village of Vernon Hills is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and require certain accommodations in order to allow them to observe and/or participate in this meeting, or have questions regarding the accessibility of the meeting or the facilities, should contact Assistant Village Manager Joe Carey, at (847)918-3540 promptly to allow the Village to make reasonable accommodations for those persons.