

RESOLUTION 2007-39

A RESOLUTION AUTHORIZING THE TRANSFER OF \$65,000 FROM COMMUNITY DEVELOPMENT BUILDING DIVISION SALARY AND FRINGE BENEFITS TO VARIOUS PUBLIC WORKS ACCOUNTS FOR INCREASED ELECTRICITY COSTS, OVERTIME NEEDED FOR HIGHER THAN ANTICIPATED SNOW REMOVAL AND THE MAINTENANCE OF THE NEW POLICE COMMUNICATIONS/TRAINING CENTER

WHEREAS, effective January, 2007, electricity costs have increased substantially requiring a \$10,000 increase in the Public Works FY2006-07 budget electricity budget; and

WHEREAS, unusual snow patterns have resulted in a need to increase the Public Works FY2006-07 Overtime budget by \$30,000; and

WHEREAS, the addition of the Police Communications/Training Center has resulted in the need to add new building maintenance accounts to the Public Works budget totaling \$24,000 for contractual services and \$1,000 for commodities; and

WHEREAS, the vacant Code Enforcement I position in the FY2006-07 budget has resulted in \$47,900 of salary savings and \$17,100 of fringe benefits savings available in the FY2006-07 Community Development Building Division Budget;

NOW THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY, ILLINOIS: THAT the Finance Director shall transfer \$47,900 from Community Development Building Division Salary account (0106006-500010) and transfer \$17,100 from the following Community Development Fringe Benefit accounts: 0106006-510050 in the amount of \$2,600, 0106006-510060 in the amount of \$4,000 and 0106006-510080 in the amount of \$10,500; and

THAT, the Finance Director shall transfer \$10,000 to the Public Works Electricity account 0102040-520050; \$30,000 to the Public Works overtime account 0102040-500020; \$1,000 to the Public Works Police Communications Center Commodities account 0102115-530070 and \$24,000 from the following Public Works Police Communications Center Contractual Services accounts: 0102115-520600 in the amount of \$15,000, 0102115-520060 in the amount of \$6,000 and 0102115-520050 in the amount of \$3,000.

Dated the 20th of March 2007.

Adopted by roll call votes as follows:

AYES: 4-Williams, Koch, Marquardt, Schultz

NAYS: 0-None

ABSENT AND NOT VOTING: 2-Schwartz, Hebda

Roger L. Byrne, Village President

PASSED:

APPROVED:

ATTEST:

Linda Pelletier, Village Clerk