

RESOLUTION 2007-36

A RESOLUTION AUTHORIZING THE TRANSFER OF \$12,000 FROM INFORMATION TECH EQUIPMENT TO DATA PROCESSING EQUIPMENT

WHEREAS, the Village's approved FY2006-07 budget identified \$47,550 for emergency dispatch equipment, software support, and maintenance agreements for the current computer-aided dispatch system (HTE).

WHEREAS, the above listed items were intended to be for the upkeep of the department's current (HTE) computer aided dispatch system, to include software upgrades and maintenance updates.

WHEREAS, the department was given notice by HTE that if it did not commit to a new version of HTE's computer aided dispatch system, that the department would not receive continued priority support of its existing HTE CAD system. The department instead chose New World CAD systems, and invested no additional monies in the existing CAD system for software and equipment updates, saving over \$16,000 in the FY2006-07 budget.

WHEREAS, a transfer of funds from Information Tech Equipment to Data Processing Equipment is needed to budget for the purchase of hardware to support this change from HTE computer aided dispatch to New World Computer Aided dispatch system(s).

NOW THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY, ILLINOIS: THAT, the Finance Director is directed to transfer \$12,000 from Deputy Chief – Support Services EDP Equipment & Maintenance (01-03-031-520220) to Emergency Communications Data Processing Equipment (01-03-032-540050).

Dated the 20th of March 2007.

Adopted by roll call votes as follows:

AYES: 4-Williams, Koch, Marquardt, Schultz

NAYS: 0-None

ABSENT AND NOT VOTING: 2-Schwartz, Hebda

Roger L. Byrne, Village President

PASSED:

APPROVED:

ATTEST:

Linda Pelletier, Village Clerk