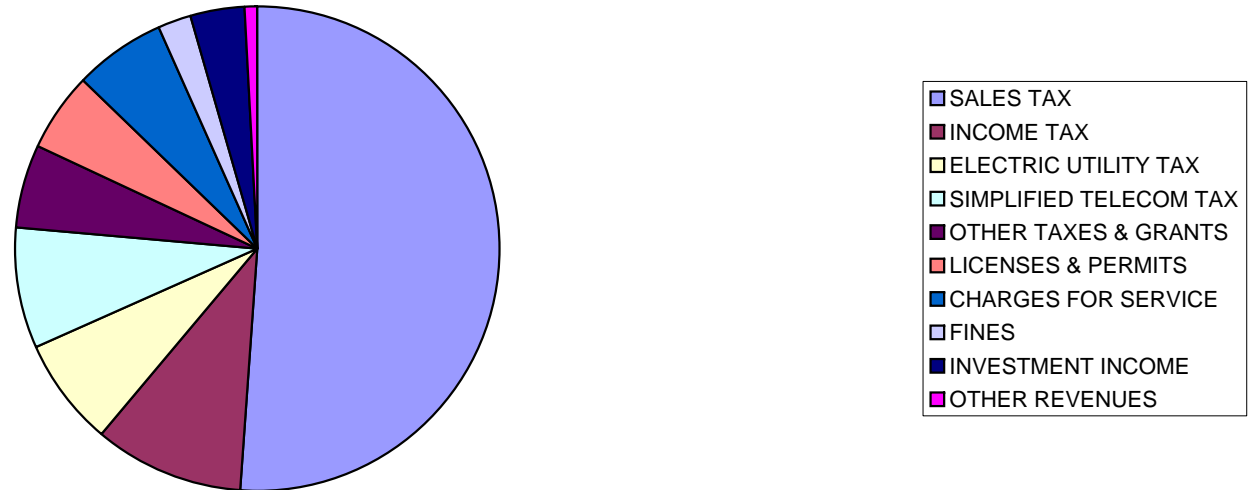


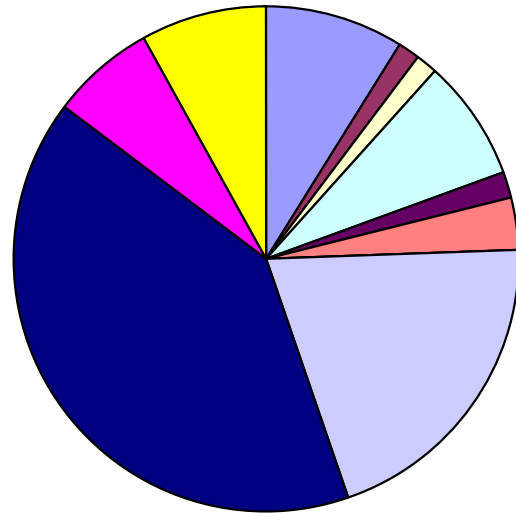
GENERAL FUND REVENUES	
SALES TAX	\$10,918,000
INCOME TAX	\$2,164,823
ELECTRIC UTILITY TAX	\$1,560,000
SIMPLIFIED TELECOM TAX	\$1,705,000
OTHER TAXES & GRANTS	\$1,169,507
LICENSES & PERMITS	\$1,123,600
CHARGES FOR SERVICE	\$1,342,381
FINES	\$475,200
INVESTMENT INCOME	\$788,700
OTHER REVENUES	\$154,130
TOTAL	\$21,401,341

VERNON HILLS GENERAL FUND REVENUES



GENERAL FUND EXPENDITURES	
ADMINISTRATION	\$1,973,880
JUDICARY	\$290,000
PRESIDENT & TRUSTEES	\$267,952
COMMUNITY DEVELOPMENT	\$1,746,522
EVENTS & SUMMER CELEBTATION	\$351,425
RECYCING, VHAC, CTV, GRANTS & YMCA	\$707,740
COMMITTES & TOURISM	\$52,114
PUBLIC WORKS	\$4,411,601
POLICE	\$8,907,568
CAPITAL	\$1,485,000
DEBT SERVICE & TIF TRANSFER	\$1,763,300
	\$21,957,102

VERNON HILLS GENERAL FUND EXPENDITURES



- ADMINISTRATION
- JUDICARY
- PRESIDENT & TRUSTEES
- COMMUNITY DEVELOPMENT
- EVENTS & SUMMER CELEBTATION
- RECYCING, VHAC, CTV, GRANTS & YMCA
- COMMITTES & TOURISM
- PUBLIC WORKS
- POLICE
- CAPITAL
- DEBT SERVICE & TIF TRANSFER